

세입총괄표

2026년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,157,030,000	100.00%	1,009,912,000	100.00%	147,118,000	14.57%
100 지방세수입	74,451,000	6.43%	74,451,000	7.37%	0	0.00%
110 지방세	74,451,000	6.43%	74,451,000	7.37%	0	0.00%
111 보통세	72,847,000	6.30%	72,847,000	7.21%	0	0.00%
113 지난연도 수입	1,604,000	0.14%	1,604,000	0.16%	0	0.00%
200 세외수입	84,582,961	7.31%	75,390,116	7.47%	9,192,845	12.19%
210 경상적세외수입	54,423,482	4.70%	50,352,892	4.99%	4,070,590	8.08%
211 재산임대수입	799,367	0.07%	799,367	0.08%	0	0.00%
212 사용료수입	26,711,892	2.31%	26,291,892	2.60%	420,000	1.60%
213 수수료수입	5,588,900	0.48%	5,588,900	0.55%	0	0.00%
214 사업수입	15,434,800	1.33%	11,784,800	1.17%	3,650,000	30.97%
215 징수교부금수입	1,557,500	0.13%	1,557,500	0.15%	0	0.00%
216 이자수입	4,331,023	0.37%	4,330,433	0.43%	590	0.01%
220 임시적세외수입	24,475,879	2.12%	19,373,624	1.92%	5,102,255	26.34%
221 재산매각수입	1,005,000	0.09%	1,005,000	0.10%	0	0.00%
223 보조금반환수입	460,000	0.04%	460,000	0.05%	0	0.00%
224 기타수입	23,010,879	1.99%	17,908,624	1.77%	5,102,255	28.49%
230 지방행정제재·부과금등	1,439,300	0.12%	1,419,300	0.14%	20,000	1.41%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	230,000	0.02%	230,000	0.02%	0	0.00%
233 변상금	67,500	0.01%	67,500	0.01%	0	0.00%
234 과태료	555,800	0.05%	535,800	0.05%	20,000	3.73%
236 부담금	568,000	0.05%	568,000	0.06%	0	0.00%
240 지난연도 수입	4,244,300	0.37%	4,244,300	0.42%	0	0.00%
241 지난연도 수입	4,244,300	0.37%	4,244,300	0.42%	0	0.00%
300 지방교부세 등	412,602,000	35.66%	400,548,000	39.66%	12,054,000	3.01%
310 지방교부세	409,602,000	35.40%	400,548,000	39.66%	9,054,000	2.26%
311 지방교부세	409,602,000	35.40%	400,548,000	39.66%	9,054,000	2.26%
320 지방소멸대응기금	3,000,000	0.26%	0	0.00%	3,000,000	순증
321 지방소멸대응기금	3,000,000	0.26%	0	0.00%	3,000,000	순증
400 조정교부금등	33,730,000	2.92%	33,730,000	3.34%	0	0.00%
420 시·군조정교부금등	33,730,000	2.92%	33,730,000	3.34%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	33,730,000	2.92%	33,730,000	3.34%	0	0.00%
500 보조금	447,557,301	38.68%	393,640,313	38.98%	53,916,988	13.70%
510 국고보조금등	335,654,233	29.01%	296,809,728	29.39%	38,844,505	13.09%
511 국고보조금등	335,654,233	29.01%	296,809,728	29.39%	38,844,505	13.09%
520 시·도비보조금등	111,903,068	9.67%	96,830,585	9.59%	15,072,483	15.57%
521 시·도비보조금등	111,903,068	9.67%	96,830,585	9.59%	15,072,483	15.57%
700 보전수입등및내부거래	104,106,738	9.00%	32,152,571	3.18%	71,954,167	223.79%
710 보전수입등	79,299,779	6.85%	13,248,144	1.31%	66,051,635	498.57%
711 잉여금	69,292,379	5.99%	13,182,744	1.31%	56,109,635	425.63%
712 전년도이월금	10,007,400	0.86%	65,400	0.01%	9,942,000	15201.83%
720 내부거래	24,806,959	2.14%	18,904,427	1.87%	5,902,532	31.22%
721 전입금	23,706,959	2.05%	18,904,427	1.87%	4,802,532	25.40%
722 예탁금및예수금	1,100,000	0.10%	0	0.00%	1,100,000	순증