

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,052,894,000	100.00%	917,287,000	100.00%	135,607,000	14.78%
100 지방세수입	74,451,000	7.07%	74,451,000	8.12%	0	0.00%
110 지방세	74,451,000	7.07%	74,451,000	8.12%	0	0.00%
111 보통세	72,847,000	6.92%	72,847,000	7.94%	0	0.00%
113 지난연도 수입	1,604,000	0.15%	1,604,000	0.17%	0	0.00%
200 세외수입	52,501,811	4.99%	47,134,556	5.14%	5,367,255	11.39%
210 경상적세외수입	25,379,556	2.41%	24,959,556	2.72%	420,000	1.68%
211 재산임대수입	742,922	0.07%	742,922	0.08%	0	0.00%
212 사용료수입	5,573,634	0.53%	5,153,634	0.56%	420,000	8.15%
213 수수료수입	4,284,700	0.41%	4,284,700	0.47%	0	0.00%
214 사업수입	9,520,800	0.90%	9,520,800	1.04%	0	0.00%
215 징수교부금수입	1,557,500	0.15%	1,557,500	0.17%	0	0.00%
216 이자수입	3,700,000	0.35%	3,700,000	0.40%	0	0.00%
220 임시적세외수입	23,291,455	2.21%	18,344,200	2.00%	4,947,255	26.97%
221 재산매각수입	1,000,000	0.09%	1,000,000	0.11%	0	0.00%
223 보조금반환수입	460,000	0.04%	460,000	0.05%	0	0.00%
224 기타수입	21,831,455	2.07%	16,884,200	1.84%	4,947,255	29.30%
230 지방행정제재·부과금등	830,800	0.08%	830,800	0.09%	0	0.00%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	230,000	0.02%	230,000	0.03%	0	0.00%
233 변상금	67,000	0.01%	67,000	0.01%	0	0.00%
234 과태료	395,800	0.04%	395,800	0.04%	0	0.00%
236 부담금	120,000	0.01%	120,000	0.01%	0	0.00%
240 지난연도 수입	3,000,000	0.28%	3,000,000	0.33%	0	0.00%
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300 지방교부세 등	412,602,000	39.19%	400,548,000	43.67%	12,054,000	3.01%
310 지방교부세	409,602,000	38.90%	400,548,000	43.67%	9,054,000	2.26%
311 지방교부세	409,602,000	38.90%	400,548,000	43.67%	9,054,000	2.26%
320 지방소멸대응기금	3,000,000	0.28%	0	0.00%	3,000,000	순증
321 지방소멸대응기금	3,000,000	0.28%	0	0.00%	3,000,000	순증
400 조정교부금등	33,730,000	3.20%	33,730,000	3.68%	0	0.00%
420 시·군조정교부금등	33,730,000	3.20%	33,730,000	3.68%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	33,730,000	3.20%	33,730,000	3.68%	0	0.00%
500 보조금	405,857,611	38.55%	352,357,033	38.41%	53,500,578	15.18%
510 국고보조금등	302,896,331	28.77%	264,068,026	28.79%	38,828,305	14.70%
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520 시·도비보조금등	102,961,280	9.78%	88,289,007	9.63%	14,672,273	16.62%
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700 보전수입등및내부거래	73,751,578	7.00%	9,066,411	0.99%	64,685,167	713.46%
710 보전수입등	70,651,930	6.71%	8,966,763	0.98%	61,685,167	687.93%
711 잉여금	60,709,930	5.77%	8,966,763	0.98%	51,743,167	577.06%
712 전년도이월금	9,942,000	0.94%	0	0.00%	9,942,000	순증
720 내부거래	3,099,648	0.29%	99,648	0.01%	3,000,000	3010.60%
721 전입금	3,099,648	0.29%	99,648	0.01%	3,000,000	3010.60%