

# 세입총괄표

2026년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	23,614,000	100.00%	14,975,000	100.00%	8,639,000	57.69%
200 세외수입	6,895,429	29.20%	3,224,839	21.53%	3,670,590	113.82%
210 경상적세외수입	6,018,868	25.49%	2,368,278	15.81%	3,650,590	154.15%
211 재산임대수입	56,445	0.24%	56,445	0.38%	0	0.00%
212 사용료수입	20,400	0.09%	20,400	0.14%	0	0.00%
214 사업수입	5,911,000	25.03%	2,261,000	15.10%	3,650,000	161.43%
216 이자수입	31,023	0.13%	30,433	0.20%	590	1.94%
220 임시적세외수입	574,261	2.43%	574,261	3.83%	0	0.00%
224 기타수입	574,261	2.43%	574,261	3.83%	0	0.00%
230 지방행정제재·부과금등	160,000	0.68%	140,000	0.93%	20,000	14.29%
234 과태료	160,000	0.68%	140,000	0.93%	20,000	14.29%
240 지난연도 수입	142,300	0.60%	142,300	0.95%	0	0.00%
241 지난연도 수입	142,300	0.60%	142,300	0.95%	0	0.00%
500 보조금	6,954,450	29.45%	6,735,640	44.98%	218,810	3.25%
510 국고보조금등	5,874,472	24.88%	5,874,472	39.23%	0	0.00%
511 국고보조금등	5,874,472	24.88%	5,874,472	39.23%	0	0.00%
520 시·도비보조금등	1,079,978	4.57%	861,168	5.75%	218,810	25.41%
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700 보전수입등및내부거래	9,764,121	41.35%	5,014,521	33.49%	4,749,600	94.72%
710 보전수입등	3,604,193	15.26%	1,041,480	6.95%	2,562,713	246.06%
711 잉여금	3,538,793	14.99%	976,080	6.52%	2,562,713	262.55%
712 전년도이월금	65,400	0.28%	65,400	0.44%	0	0.00%
720 내부거래	6,159,928	26.09%	3,973,041	26.53%	2,186,887	55.04%
721 전입금	5,059,928	21.43%	3,973,041	26.53%	1,086,887	27.36%
722 예탁금및예수금	1,100,000	4.66%	0	0.00%	1,100,000	순증