

세입총괄표

2026년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	80,522,000	100.00%	77,650,000	100.00%	2,872,000	3.70%
200 세외수입	25,185,721	31.28%	25,030,721	32.24%	155,000	0.62%
210 경상적세외수입	23,025,058	28.59%	23,025,058	29.65%	0	0.00%
212 사용료수입	21,117,858	26.23%	21,117,858	27.20%	0	0.00%
213 수수료수입	1,304,200	1.62%	1,304,200	1.68%	0	0.00%
214 사업수입	3,000	0.00%	3,000	0.00%	0	0.00%
216 이자수입	600,000	0.75%	600,000	0.77%	0	0.00%
220 임시적세외수입	610,163	0.76%	455,163	0.59%	155,000	34.05%
221 재산매각수입	5,000	0.01%	5,000	0.01%	0	0.00%
224 기타수입	605,163	0.75%	450,163	0.58%	155,000	34.43%
230 지방행정제재·부과금등	448,500	0.56%	448,500	0.58%	0	0.00%
233 변상금	500	0.00%	500	0.00%	0	0.00%
236 부담금	448,000	0.56%	448,000	0.58%	0	0.00%
240 지난연도 수입	1,102,000	1.37%	1,102,000	1.42%	0	0.00%
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500 보조금	34,745,240	43.15%	34,547,640	44.49%	197,600	0.57%
510 국고보조금등	26,883,430	33.39%	26,867,230	34.60%	16,200	0.06%
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520 시·도비보조금등	7,861,810	9.76%	7,680,410	9.89%	181,400	2.36%
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700 보전수입등및내부거래	20,591,039	25.57%	18,071,639	23.27%	2,519,400	13.94%
710 보전수입등	5,043,656	6.26%	3,239,901	4.17%	1,803,755	55.67%
711 잉여금	5,043,656	6.26%	3,239,901	4.17%	1,803,755	55.67%
720 내부거래	15,547,383	19.31%	14,831,738	19.10%	715,645	4.83%
721 전입금	15,547,383	19.31%	14,831,738	19.10%	715,645	4.83%